Judicial Information System Committee Meeting September 6, 2013

DECISION POINT – 2014 Decision Packages

MOTION:

I move that the JISC approve the 2014 Supplemental Decision Packages for the Superior Court Case Management System, Appellate Court Enterprise Document Management System, IT security improvements, and infrastructure maintenance.

I. BACKGROUND

RCW 2.68.010 provides that the JISC "shall determine all matters pertaining to the delivery of services available from the judicial information system." RCW 2.68.020 provides that the Administrative Office of the Courts (AOC) shall maintain and administer the Judicial Information System (JIS) account. JISC Rule 1 requires the Administrator for the Courts to operate the JIS, under the direction of the JISC and with the approval of the Supreme Court. JISC Rule 4 requires the Administrator for the Courts to prepare funding requests, under the direction of the JISC and with the approval of the Supreme Court.

II. DISCUSSION

For the 2014 supplemental budget, AOC plans to propose supplemental decision packages to the Supreme Court and the Legislature to fund the following projects: the Superior Court Case Management System, Appellate Court Enterprise Document Management System, IT security improvements, and infrastructure maintenance. Pursuant to statute and court rule, AOC is requesting the approval of the JISC to move forward with these decision packages.

III. PROPOSAL

AOC recommends that the JISC approve the above-named projects for the 2014 supplemental budget request.

IV. OUTCOME IF NOT PASSED

If not passed, two of the highest priority projects of the JISC (Superior Court Case Management System and the Appellate Court Enterprise Document Management System) that are currently in process will not have the necessary funds to meet our contractual obligations this biennium. In addition, AOC would not be able to implement needed IT security improvements. The increased maintenance costs for software and hardware will create a negative balance in ISD's current budget.