Expenses will vary based on categories below, but may include Pro Tem, overtime, contract and/or backfill funds, supplies, hardware, etc. to complete the following:

CATEGORIES

PREPARATION EFFORTS

Project Management
Communicate to the Court and Clerk Community
Train the Court/Clerk and Court/Clerk Community
Conduct Readiness Assessment
Redesign Court and Clerk Business Processes
Redesign Court/Clerk Community Business Processes
Revise Court/Clerk and Court/Clerk Community IT Budgets
Plan Local Court Configuration
Plan Local Court Data Configuration
Plan Correspondence, Forms, and Reports
Plan and Design Data Conversion
Redesign Application Portfolio
Design Interoperability
Design Local Technical Infrastructure
Compile Local Implementation Plans
Clean up and prepare data for conversion

IMPLEMENTATION EFFORTS

Project Management
Implement Local Court and Clerk Business Process Changes
Train Local Court/Clerk Users
Configure Local Court/Clerk Application
Configure and Set up user and security profiles
Build Interfaces
Convert Local Court/Clerk Data
Modify Local Side systems
Replace automated data exchanges
Local Systems Integration Test
Desk Top Readiness and Support
Change local forms, correspondence and reports
Data comparison and validation (accounting, specifically)
Local User Acceptance Test
Update BOXI Reports
Implementation
Production Ramp Up

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