2014 Information Technology
Supplemental Budget Request Summary
Administrative Office of the Courts

Superior Court Case Management System (SC-CMS)	**FTE 0.0**	**JIS Account**	**$5,306,000**
Funding is requested to continue the implementation of the new Commercial Off The Shelf (COTS) Case Management System for the Superior Courts. Additional funding is needed in the current biennium to pay for vendor services as performed according to the signed contract and statement of work.			
Appellate Court Enterprise Content Management System (AC-ECMS)	**FTE 0.0**	**JIS Account**	**$1,250,000**
Funding is requested to continue the implementation of the Appellate Court Enterprise Content Management System (AC-ECMS).			
Increase in Infrastructure Maintenance Costs	**FTE 0.0**	**JIS Account**	**$1,159,000**
Funding is requested to pay for increases in software and hardware maintenance costs.			
IT Security Enhancements	**FTE 0.0**	**JIS Account**	**$750,000**
Funding is requested to implement IT security enhancements to AOC's data, applications, and technical environment based on the recommendations of an independent IT security firm hired to evaluate AOC existing IT security policies and practices, conduct internal and external penetration testing, conduct a vulnerability assessment and risk analysis, review our application controls, conduct an assessment of the security awareness of employees, and develop and updated, comprehensive IT Security Plan for AOC.			
Total IT Preliminary Budget Requests	**FTE 0.0**		**$8,465,000**